

# Annual Listing of Obligated Projects

Eastern Shore Metropolitan Planning Organization (MPO)



FY 2022

### **Disclaimer**

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### **Title VI Statement**

The Eastern Shore Metropolitan Planning Organization (MPO) is committed to compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and all related rules and statutes. The Eastern Shore MPO assures that no person or group(s) of persons shall, on the grounds of race, color, age, disability, national origin, gender, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under all programs, services, or activities administered by the MPO, whether those programs and activities are federally funded or not. It is also the policy of the MPO to ensure that all its programs, policies, and other activities do not have disproportionate adverse effects on minority and low-income populations. Additionally, the MPO will provide meaningful access to services for persons with Limited English Proficiency.

## **Eastern Shore MPO**

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## ***Annual Listing of Obligated Projects Fiscal Year 2022***

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### **Background**

In accordance with the provisions set forth in the current federal transportation law – the Infrastructure Investment and Jobs Act – and 23 U.S.C. 134 and 49 U.S.C. 5303, the Eastern Shore MPO is tasked with carrying out a cooperative and comprehensive multimodal transportation planning process in Baldwin County. Federal transportation law requires that a U.S. Census-designated Urbanized Area be represented by an MPO, which is responsible for ensuring that federal highway and transit dollars are committed through a locally driven, comprehensive planning process.

### **Purpose**

The Transportation Improvement Program (TIP) serves as the four year capital program of transportation projects that are wholly or partially paid for with funding from the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA). To ensure that the public has an accurate understanding of how federal funds are spent on transportation projects, the FAST Act includes a requirement that the organizations responsible for approving the TIP publish an Annual Listing of Obligated Projects for the most recently completed fiscal year. This report covers federal obligations for FY 2021.

The TIP lists the intended schedule and estimated cost for each phase of a transportation project. Project schedules and costs change on a routine basis, usually as the result of resource availability, timing of work, or the refinement of a project's scope. The TIP, though updated to reflect current project schedules and costs prior to obligating phases, does not provide accounting-level precision of actual, day-to-day project costs and schedules.

### **What are project obligations?**

One might think of this as setting up a checking account for a purchase and then making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that money is set aside for that particular project (deposited in the "checking account" for the project), which can then be used to pay bills. The project expenses may cover invoices from a design consultant, a construction contractor, or payroll costs for agency employees working on the project.

### **Do project obligations mean the work is underway?**

No, not always. Project obligations are made to allow a project phase to begin, but it takes time to get work underway once the phase is obligated. For example, once the construction phase is obligated, the project can then be advertised for bids. The advertisement period can vary depending on the size and complexity of the project (up to five weeks in some cases). Bids are then opened, evaluated and the project awarded to a contractor. This process can create a three to four-month lag between initial obligation and noticeable work performed by the contractor at the site.

There are instances when a project phase is obligated, but work is never started or not completed in a timely manner. If there is a question on the status of a specific project, the project sponsor should be contacted.

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### **Project Listing**

The following table list projects that had federal funds obligated during FY 2021 (October 1, 2021 – September 30, 2022) and is sorted by project sponsor. The table includes both FHWA funded projects and FTA funded projects, and includes basic data about each project:

- **Program:** The Federal Aid program used to fund the project.
- **Table Number (Table No.):** This is the location of the project based on project type and funding.
- **Federal Aid Number (FA Nbr.):** Number assigned to the project based on the Federal Aid program used to fund the project.
- **Project Number:** Assigned by the state DOT to identify and track the project. Each phase of the project has its own project number.
- **Scope:** This describes the phase or type of work to be performed and for which funding was obligated. Only those phases that had funds obligated during the FFY are listed. Below are phases included in the table:
  1. Preliminary Engineering
  2. Right of Way (ROW)
  3. Utilities (UT)
  4. Construction (CN)
  5. For Maintenance (FM)
- **Length:** The linear distance of the project measured in miles.
- **Start Date:** Date work is expected to start or did begin.
- **Type of Work:** Description of the improvements or work to be completed
- **% Engineers Estimate:** Project cost estimate

- **Federal Obligated:** Amount of federal dollars obligated to the project
- **Federal Expenditure:** Amount of federal dollars spent to date on the project.
- **Balance:** Amount of federal dollars remaining in the budget for the project

Please note that FTA funded projects do not identify individual phases as shown for FHWA funded projects; transit agencies tend to use funds to purchase capital equipment and do not use the funds to build infrastructure projects, as done with the highway program.

### **Summary**

For FY2022, \$52,297,674.00 in federal transportation funds were obligated for a variety of State, County, and local transportation projects. This included \$823,065.00 in FTA 5307 urban area transit funds for transit projects.

## Annual Listing of Obligated Projects Fiscal Year 2022

### Annual Listing of Obligated Projects

#### Sponsor: ALDOT

Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
INFRA	12	INFRA I010 (354)	100075798	PE	0.000	10/01/2022	BRIDGE	\$45,000,000	\$45,000,000	\$149,161	\$44,850,839
Project Description: I-10 BAYWAY FROM MOBILE COUNTY LINE TO EAST OF THE EASTERN SHORE INTERCHANGE AT EXIT 35 SR-42 (US-98)											
NH	3	NH I010(352)	100070392	PE	4.072	09/01/2022	ADDITIONAL ROADWAY LANES	\$400,000	\$400,000	\$241,444	\$158,556
Project Description: WIDENING ON I-10 FROM EAST END OF BAYWAY BRIDGE TO 0.5 MILE EAST OF SR-181											
SAF	11	STPAA-HSIP 0181(509)	100070195	FM	1.690	01/28/2022	PREVENTATIVE MAINTENANCE LEVEL 1 W/ SAFETY WIDEN	\$636,245	\$37,652	\$34,816	\$2,836
Project Description: RESURFACING AND 2 SAFETY WIDENING ON SR-181 FROM QUAIL CREEK DRIVE TO MOSLEY ROAD											
ST	2	STPAA-HSIP 0181(509)	100070195	FM	1.690	01/28/2022	PREVENTATIVE MAINTENANCE LEVEL 1 W/ SAFETY WIDEN	\$565,551	\$514,105	\$639,758	(\$125,653)
Project Description: RESURFACING AND 2 SAFETY WIDENING ON SR-181 FROM QUAIL CREEK DRIVE TO MOSLEY ROAD											
SAF	11	HSIP 0220 (250)	100070641	CN	0.000	09/15/2022	SAFETY IMPROVEMENTS	\$300,087	\$300,087	\$0	\$300,087
Project Description: INTERSECTION REALIGNMENT AND INSTALLATION OF TURN LANES AT CR-31 (OLD HIGHWAY 31) AND SR-3 (US-31)											
SAF	11	HSIP 0220 (250)	100070638	UT	0.100	10/01/2022	SAFETY IMPROVEMENTS	\$67,496	\$67,496	\$0	\$67,496
Project Description: INTERSECTION REALIGNMENT AND INSTALLATION OF TURN LANES AT CR-31 (OLD HIGHWAY 31) AND SR-3 (US-31)											
RAA2	12	ATRP2-02-2022-324 ()	100074452	PE	0.000	04/01/2022	INTERSECTION IMPROVEMENTS	\$0	\$0	\$0	\$0
Project Description: INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNALS AT SR-3 (US-31) AND BEDROCK BOULEVARD / FLORA DRIVE											
99994	10	99-409-022-181-201 ()	100074940	MP	0.000	06/01/2022	DRAINAGE CORRECTION	\$0	\$0	\$0	\$0
Project Description: DRAINAGE STUDY ON SR-181 NEAR CR-34 (TWIN BEAHEH ROAD)											
99995	10	99-509-020-719-201 ()	100075771	MC	0.000	09/15/2022	UNCLASSIFIED	\$0	\$0	\$0	\$0
Project Description: FLY CREEK CULVERT REPAIR ON SR-42 (US-98) BIN 9719											

#### Sponsor: BALDWIN COUNTY COMMISSION

Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
SAF	11	STPSU-HSIP 0219(251)	100069295	UT	0.250	08/01/2022	GRADE, DRAIN, BASE AND PAVE	\$167,045	\$167,045	\$0	\$167,045
Project Description: CONSTRUCTION OF ROUNDABOUT AT THE INTERSECTION OF CR-13 AND CR-44											
AAES	1	STPSU-HSIP 0219(251)	100069297	CN	0.250	12/02/2022	GRADE, DRAIN, BASE AND PAVE	\$2,550,574	\$841,967	\$1,960	\$840,006
Project Description: CONSTRUCTION OF ROUNDABOUT AT THE INTERSECTION OF CR-13 AND CR-44											
SAF	11	STPSU-HSIP 0219(251)	100069297	CN	0.250	12/02/2022	GRADE, DRAIN, BASE AND PAVE	\$2,869,396	\$1,443,485	\$0	\$1,443,485
Project Description: CONSTRUCTION OF ROUNDABOUT AT THE INTERSECTION OF CR-13 AND CR-44											

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DBOA	2	STPSU 0219 (252)	100070859	RW	1.860	10/01/2022	WIDENING AND RESURFACING (RDWY)	\$885,392	\$53,736	\$0	\$53,736
Project Description: WIDENING RESURFACING AND INTERSECTION IMPROVEMENTS ON CR-64 FROM SR-181 TO MONTELUCIA WAY											
USES	1	STPSU 0219 (252)	100070859	RW	1.860	10/01/2022	WIDENING AND RESURFACING (RDWY)	\$885,392	\$831,655	\$0	\$831,655
Project Description: WIDENING RESURFACING AND INTERSECTION IMPROVEMENTS ON CR-64 FROM SR-181 TO MONTELUCIA WAY											
FTA98	9	FTA98 TR22()	100074533	TR	0.000	01/01/2022	UNCLASSIFIED	\$169,790	\$169,790	\$141,650	\$28,140
Project Description: SECTION 5307 TRANSIT CARES ACT BALDWIN CO COMM (OPERATING) FY 2022											
FTA9C	9	FTA9C TR22()	100074534	TR	0.000	01/01/2022	UNCLASSIFIED	\$2,886	\$6,886	\$6,464	\$422
Project Description: SECTION 5307 TRANSIT BALDWIN CO COMM (PREVENTIVE MAINTENANCE) FY 2022											
FT9C8	9	FT9C8 TR22()	100074978	TR	0.000	04/01/2022	UNCLASSIFIED	\$196,502	\$259,609	\$0	\$259,609
Project Description: SECTION 5307 TRANSIT CARES ACT BALDWIN CO COMM CAPITAL ROLLING STOCK (3 TRANSIT VANS)											
HP3	12	SPR-PART3 PLLL(023)	100075608	HP	0.000	10/01/2022	UNCLASSIFIED	\$13,965	\$13,965	\$0	\$13,965
Project Description: METROPOLITAN PLANNING ORANGE BEACH/LILLIAN FY-2023											
HP3	12	SPR-PART3 PLES(023)	100075612	HP	0.000	10/01/2022	UNCLASSIFIED	\$249,175	\$249,175	\$0	\$249,175
Project Description: METROPOLITAN PLANNING EASTERN SHORE FY-2023											
Sponsor: CITY OF DAPHNE											
Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
STTEE	8	TAPOA TA22 (930)	100074106	CN	0.000	12/15/2022	SIDEWALK	\$424,457	\$263,186	\$0	\$263,186
Project Description: SIDEWALK IMPROVEMENTS ON SR-42 (US-98) BETWEEN YACHT CLUB DRIVE AND MAIN STREET IN DAPHNE											
STTEL	8	TAPOA TA22 (930)	100074106	CN	0.000	12/15/2022	SIDEWALK	\$424,457	\$140,036	\$0	\$140,036
Project Description: SIDEWALK IMPROVEMENTS ON SR-42 (US-98) BETWEEN YACHT CLUB DRIVE AND MAIN STREET IN DAPHNE											
TA	5	TAPOA TA22 (930)	100074106	CN	0.000	12/15/2022	SIDEWALK	\$424,457	\$21,234	\$0	\$21,234
Project Description: SIDEWALK IMPROVEMENTS ON SR-42 (US-98) BETWEEN YACHT CLUB DRIVE AND MAIN STREET IN DAPHNE											
RAA2	12	ATRP2-02- 2022-171 ()	100074462	PE	0.000	09/01/2022	WIDENING AND RESURFACING (RDWY)	\$0	\$0	\$0	\$0
Project Description: WIDENING RESURFACING AND ADDING A CENTER LEFT TURN LANE ON SR-16 (US-90) FROM MT. AID BAPTIST CHURCH TO SR-181											
Sponsor: CITY OF FAIRHOPE											
Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
USES	1	STPOA 0220 (252)	100070858	CN	0.000	01/15/2022	TURN LANES	\$532,084	\$495,849	\$0	\$495,849
Project Description: TURN LANE CONSTRUCTION AND TRAFFIC SIGNAL UPGRADE ON CR-30 (GAYFER AVENUE) AT SR-42 (US-98) IN THE CITY OF FAIRHOPE											
USES1	1	STPOA 0220 (252)	100070858	CN	0.000	01/15/2022	TURN LANES	\$532,084	\$36,236	\$0	\$36,236
Project Description: TURN LANE CONSTRUCTION AND TRAFFIC SIGNAL UPGRADE ON CR-30 (GAYFER AVENUE) AT SR-42 (US-98) IN THE CITY OF FAIRHOPE											

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USES	1	STPSU 0220 (256)	100070869	PE	0.000	05/01/2022	INTERSECTION IMPROVEMENTS	\$110,171	\$110,171	\$0	\$110,171
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Project Description: ROUNDABOUT AT NORTH SECTION STREET/SCENIC 98 (VETERANS DRIVE)/ MAIN STREET

FTA9C	9	FTA9C TR23()	100075819	TR	0.000	10/01/2022	UNCLASSIFIED	\$544,767	\$544,767	\$0	\$544,767
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Project Description: SECTION 5307 TRANSIT BALDWIN CO COMM CAPITAL CONSTRUCTION (FAIRHOPE SHELTER)

Sponsor: CITY OF SPANISH FORT

Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
RAA2	12	ATRP2-02-2022-461 ()	100074454	PE	0.000	04/01/2022	TURN LANES	\$0	\$0	\$0	\$0

Project Description: WIDENING ON SR-225 FROM 2 LANES TO 3 LANES FROM OAKRIDGE DRIVE TO GENERAL CANBY BOULEVARD

Sponsor: TBD

Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
TA	5	TAPNU TA21 (909)	100072669	CN	0.000	08/15/2022	SIDEWALK	\$227,920	\$6,727	\$0	\$6,727

Project Description: SIDEWALKS ON MAGNOLIA STREET FROM JUST SOUTH OF SR-16 (US-90) TO WEST RELHAM DRIVE

TA1	5	TAPNU TA21 (909)	100072669	CN	0.000	08/15/2022	SIDEWALK	\$227,920	\$221,193	\$0	\$221,193
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Project Description: SIDEWALKS ON MAGNOLIA STREET FROM JUST SOUTH OF SR-16 (US-90) TO WEST RELHAM DRIVE

IARA	7	IAR-002-000-008 ()	100072755	CN	0.325	11/15/2021	RESURFACING	\$0	\$0	\$0	\$0
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Project Description: WIDENING AND RESURFACING ON INDUSTRIAL PARK DRIVE FROM SR-59 TO CR-49 AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AT THE INTERSECTION OF CR-49 AND INDUSTRIAL PARK DRIVE.

RAA2	12	ATRP2-02-2022-324 ()	100074965	CN	0.000	08/26/2022	INTERSECTION IMPROVEMENTS	\$0	\$0	\$0	\$0
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Project Description: INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNALS AT SR-3 (US-31) AND BEDROCK BOULEVARD / FLORA DRIVE

FTA9C	9	FTA9C TR23()	100075820	TR	0.000	10/01/2022	UNCLASSIFIED	\$101,622	\$101,622	\$0	\$101,622
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Project Description: SECTION 5307 TRANSIT BALDWIN CO COMM CAPITAL CONSTRUCTION (LOXLEY SHELTER)