Annual Listing of Obligated Projects

Eastern Shore Metropolitan Planning Organization (MPO)







Disclaimer

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Title VI Statement

The Eastern Shore Metropolitan Planning Organization (MPO) is committed to compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and all related rules and statutes. The Eastern Shore MPO assures that no person or group(s) of persons shall, on the grounds of race, color, age, disability, national origin, gender, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under all programs, services, or activities administered by the MPO, whether those programs and activities are federally funded or not. It is also the policy of the MPO to ensure that all its programs, polices, and other activities do not have disproportionate adverse effects on minority and low-income populations. Additionally, the MPO will provide meaningful access to services for persons with Limited English Proficiency.

Eastern Shore MPO

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Background

In accordance with the provisions set forth in the current federal transportation law – the Infrastructure Investment and Jobs Act – and 23 U.S.C. 134 and 49 U.S.C. 5303, the Eastern Shore MPO is tasked with carrying out a cooperative and comprehensive multimodal transportation planning process in Baldwin County. Federal transportation law requires that a U.S. Census-designated Urbanized Area be represented by an MPO, which is responsible for ensuring that federal highway and transit dollars are committed through a locally driven, comprehensive planning process.

<u>Purpose</u>

The Transportation Improvement Program (TIP) serves as the four-year capital program of transportation projects that are wholly or partially paid for with funding from the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA). To ensure that the public has an accurate understanding of how federal funds are spent on transportation projects, the FAST Act includes a requirement that the organizations responsible for approving the TIP publish an Annual Listing of Obligated Projects for the most recently completed fiscal year. This report covers federal obligations for FY 2025.

The TIP lists the intended schedule and estimated cost for each phase of a transportation project. Project schedules and costs change on a routine basis, usually as the result of resource availability, timing of work, or the refinement of a project's scope. The TIP, though updated to reflect current project schedules and costs prior to obligating phases, does not provide accounting-level precision of actual, day-to-day project costs and schedules.

What are project obligations?

One might think of this as setting up a checking account for a purchase and then making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that money is set aside for that particular project (deposited in the "checking account" for the project), which can then be used to pay bills. The project expenses may cover invoices from a design consultant, a construction contractor, or payroll costs for agency employees working on the project.

Do project obligations mean the work is underway?

No, not always. Project obligations are made to allow a project phase to begin, but it takes time to get work underway once the phase is obligated. For example, once the construction phase is obligated, the project can then be advertised for bids. The advertisement period can vary depending on the size and complexity of the project (up to five weeks in some cases). Bids are then opened, evaluated and the project awarded to a contractor. This process can create a three to four-month lag between initial obligation and noticeable work performed by the contractor at the site.

There are instances when a project phase is obligated, but work is never started or not completed in a timely manner. If there is a question on the status of a specific project, the project sponsor should be contacted.

Project Listing

The following table list projects that had federal funds obligated during FY 2025 (October 1, 2024 – September 30, 2025) and is sorted by project sponsor. The table includes both FHWA funded projects and FTA funded projects, and includes basic data about each project:

- Program: The Federal Aid program used to fund the project.
- <u>Table Number (Table No.)</u>: This is the location of the project based on project type and funding.
- Federal Aid Number (FA Nbr.): Number assigned to the project based on the Federal Aid program used to fund the project.
- <u>Project Number:</u> Assigned by the state DOT to identify and track the project. Each phase of the project has its own project number.
- Scope: This describes the phase or type of work to be performed and for which funding was obligated. Only those phases that had funds obligated during the FFY are listed. Below are phases included in the table:
 - 1. Preliminary Engineering
 - 2. Right of Way (ROW)
 - 3. Utilities (UT)
 - 4. Construction (CN)
 - 5. For Maintenance (FM)
- <u>Length:</u> The linear distance of the project measured in miles.
- Start Date: Date work is expected to start or did begin.
- <u>Type of Work:</u> Description of the improvements or work to be completed
- <u>% Engineers Estimate:</u> Project cost estimate

- <u>Federal Obligated:</u> Amount of federal dollars obligated to the project
- <u>Federal Expenditure:</u> Amount of federal dollars spent to date on the project.
- <u>Balance:</u> Amount of federal dollars remaining in the budget for the project

Please note that FTA funded projects do not identify individual phases as shown for FHWA funded projects; transit agencies tend to use funds to purchase capital equipment and do not use the funds to build infrastructure projects, as done with the highway program.

Summary

For FY2025, \$23,771,1040.00 in federal transportation funds were obligated for a variety of State, County, and local transportation projects. This included \$1,715,791.00 in FTA 5307/5340 urban area transit funds for transit projects.

Annual Listing of Obligated Projects

NRB8 1 Project Descri	No. 12	FA Nbr.	Project Number	Scope	Length	Start Date	Type of Work	% Engineer	Fed.	Fed.	Balance
Project Descri			Humber		(miles)		Type of Work	Estimate	Obligated	Expenditure	Dalarice
8.4		IMDBF-NHDBF I010(354)	100073597	DB	6.091	10/15/2025	BRIDGE	\$740,460,51 4	\$2,400,000	\$0	\$2,400,000
MRR9 1	ription	n: I-10 BAYWAY F	ROM MOBILE	COUNTY	LINE TO E	AST OF THE	EASTERN SHORE INTERCHANGE AT EXIT	85 SR-42 (US-9	18)		
		IMDBF-NHDBF I010(354)	100073597	DB	6.091	10/15/2025	BRIDGE	\$833,018,07 8	\$6,300,000	\$0	\$6,300,000
Project Descri	ription	n: I-10 BAYWAY F	ROM MOBILE	COUNTY	LINE TO E	AST OF THE	EASTERN SHORE INTERCHANGE AT EXIT :	85 SR-42 (US-9	98)		
AAES 1	10	STPSU 0181 (511)	100077402	CN	0.100	06/27/2025	SIGNALIZATION	\$417,486	\$88,175	\$0	\$88,175
Project Description: INSTALLATION OF TRAFFIC SIGNAL AT SR-181 AND CORTE ROAD/AUSTIN ROAD											
ST 2		STPSU 0181 (511)	100077402	CN	0.100	06/27/2025	SIGNALIZATION	\$417,486	\$0	\$0	\$0
Project Descri	ription	n: INSTALLATION	OF TRAFFIC S	SIGNAL A	T SR-181 /	AND CORTE I	ROAD/AUSTIN ROAD				
USES 1		STPSU 0181 (511)	100077402	CN	0.100	06/27/2025	SIGNALIZATION	\$417,486	\$587,835	\$2,855	\$584,980
Project Descri	ription	n: INSTALLATION	OF TRAFFIC S	SIGNAL A	T SR-181 A	AND CORTE I	ROAD/AUSTIN ROAD				
Sponsor: B	BALD	WIN COUNTY	COMMISSI	ON							
	able No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
DE80 1		DEMO 0223 (251)	100075537	CN	0.000	09/15/2025	UNCLASSIFIED	\$541,051	\$541,050	\$0	\$541,050
Project Descri	ription	n: EASTERN SHO	RE TRAIL EXP.	ANSION	ALONG SF	R-42 (US-98) F	FROM THE EAST SIDE OF THE FISH RIVER E	RIDGE TO PLI	EASANT VIEW L	ANE	
Sponsor: C	CITY	OF DAPHNE									
	able No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
RAA2 1		ATRP2-02- 2022-171 ()	100075156	CN	0.000	07/25/2025	WIDENING AND RESURFACING (RDWY)	\$0	\$0	\$0	\$0
Project Descri	ription	n: WIDENING RES	SURFACING AN	ID ADDI	NG A CENT	ER LEFT TUI	RN LANE ON SR-16 (US-90) FROM MT. AID B	APTIST CHUR	CH TO SR-181		
AAES 1		STPSU 0181 (511)	100077402	CN	0.100	06/27/2025	SIGNALIZATION	\$417,486	\$88,175	\$0	\$88,175
Project Descr	ription	n: INSTALLATION	OF TRAFFIC S	SIGNAL A	T SR-181 A	AND CORTE I	ROAD/AUSTIN ROAD				
ST 2		STPSU 0181 (511)	100077402	CN	0.100	06/27/2025	SIGNALIZATION	\$417,486	\$0	\$0	\$0
Project Descr	ription	n: INSTALLATION	OF TRAFFIC S	SIGNAL A	T SR-181 A	AND CORTE I	ROAD/AUSTIN ROAD				
	1	STPSU 0181	100077402	CN	0.100	06/27/2025	SIGNALIZATION	\$417,486	\$587,835	\$2,855	\$584,980
USES 1	ĺ	(511)									

							,=,				
Sponsor:	CITY	OF FAIRHOR	PE								
Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Baland
TA	5	TAPSU TA23 (929)	100075869	CN	0.000	04/15/2025	SIDEWALK	\$799,274	\$799,274	\$3,944	\$795,33
Project De	scriptio	n: SIDEWALKS	ON BLUE ISLAN	ND AVENU	JE AND FA	IRWOOD BOU	JLEVARD IN THE CITY OF FAIRHOPE				
Sponsor:	CITY	OF ROBERT	SDALE								
Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Baland
DE80	12	DEMO A208 (944)	100075535	CN	0.000	03/15/2025	GRADE, DRAIN, BASE AND PAVE	\$702,941	\$702,941	\$415,442	\$287,49
		on: ACCESS IMPR ES AND ACCESS			TSDALE H	IIGH SCHOOL	. AND FAIRGROUND ROAD ADJACENT TO S	R-59 TO INCL	UDE WIDENING	FOR RIGHT TUR	N LANES
Sponsor:	CITY	OF SPANISH	I FORT								
Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Baland
RAA2	12	ATRP2-02- 2022-461 ()	100074972	CN	0.000	04/25/2025	TURN LANES	\$0	\$0	\$0	\$
Project De	scriptio	on: WIDENING OF	N SR-225 FROM	12 LANES	S TO 3 LAN	IES FROM OA	KRIDGE DRIVE TO GENERAL CANBY BOUL	.EVARD			
Sponsor:	TBD										
Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Baland
RP80	12	RP 0181(512)	100079507	PE	5.030	04/01/2025	ADDITIONAL ROADWAY LANES	\$1,400,000	\$1,400,000	\$0	\$1,400,00
Project De	scriptio	n: ADDITIONAL I	LANES ON SR-	181 FRON	/I CR-32 TC	SR-104					
NH	3	NH-HSIP 0042 (548)	100073560	FM	5.643	12/06/2024	PREVENTATIVE MAINTENANCE LEVEL 2	\$3,822,742	\$3,790,236	\$3,365,227	\$425,00
Project De	scriptio	n: RESURFACIN	IG AND SIGNAL	BACKPL	ATES ON S	SR-42 (US-98)	FROM SR-104 TO 0.46 MILE SOUTH OF CR	-32 IN BARNW	ELL		
SAF	11	NH-HSIP 0042 (548)	100073560	FM	5.643	12/06/2024	PREVENTATIVE MAINTENANCE LEVEL 2	\$4,300,584	\$26,503	\$1,600	\$24,90
Project De	scriptio	n: RESURFACIN	IG AND SIGNAL	BACKPL	ATES ON S	SR-42 (US-98)	FROM SR-104 TO 0.46 MILE SOUTH OF CR	-32 IN BARNW	ELL		
SAF	11	STPAA-HSIP 0181(510)	100077123	FM	1.744	12/06/2024	PREVENTATIVE MAINTENANCE LEVEL 2	\$1,496,014	\$4,876	\$1,698	\$3,17
Project De	scriptio	n: RESURFACIN	IG AND SIGNAL	BACKPL	ATES ON S	SR-181 FROM	MALBIS LANE TO SR-3 (US-31)				
ST	2	STPAA-HSIP 0181(510)	100077123	FM	1.744	12/06/2024	PREVENTATIVE MAINTENANCE LEVEL 2	\$1,329,790	\$1,092,468	\$1,059,205	\$33,26
Project De	scriptio	n: RESURFACIN	IG AND SIGNAL	BACKPL	ATES ON S	SR-181 FROM	MALBIS LANE TO SR-3 (US-31)				
SAF	11	STPAA-HSIP MR25(901)	100077122	FM	2.654	12/06/2024	PREVENTATIVE MAINTENANCE LEVEL 2	\$2,600,429	\$33,490	\$1,556	\$31,93
		on: RESURFACIN 5; SITE 3: SR-16					:-98) FROM SR-16 (US- 90) TO SR-16 (US-90) SS PRO DRIVE) AT SCENIC O	VERLOOK; SIT	E 2: SR-3 (US-31)	FROM SR-1
ST	2	STPAA-HSIP MR25(901)	100077122	FM	2.654	12/06/2024	PREVENTATIVE MAINTENANCE LEVEL 2	\$2,311,493	\$2,147,989	\$294,011	\$1,853,97

Annual Listing of Obligated Projects Fiscal Year 2025

Project Description: RESURFACING AND SIGNAL BACKPLATES SITE 1: SR-42 (US-98) FROM SR-16 (US-90) TO SR-16 (US-90) AT SCENIC OVERLOOK; SITE 2: SR-3 (US-31) FROM SR-16 (US-90) TO SR-225; SITE 3; SR-16 (US-90) FROM BLAKELEY RIVER BRIDGE TO BASS PRO DRIVE ERLF8 **ERPR 9076** 100077414 CN 0.000 02/15/2025 EROSION CONTROL \$115,789 \$115,789 \$474 \$115,315 (910)Project Description: REPAIRS OF DAMAGED CROSSDRAIN AND ROADWAY ON CR-48 5115 FT EAST OF ADAMS DRIVE; 30.531026 -87.675132; (FHWA DISASTER AL 2023-03; ALDOT EVENT 056: DDIR BALDWIN-01) **DE23** 12 DEMO A214 100077623 0.000 04/15/2025 RESURFACING \$418,000 \$417,532 \$307,263 \$110,269 CN (945)Project Description: RESURFACING AND WIDENING 6TH ST 7TH ST 8TH ST N AVE 2ND AVE PARK DR 3RD ST AND 1ST ST IN THE TOWN OF SILVERHILL USES **CRPES 0224** 100078292 PE 0.590 10/01/2025 SIDEWALK \$20,000 \$20,000 \$0 \$20,000 (251)Project Description: SIDEWALK ALONG CR-13; SITE 1: FROM SEDGEFIELD DR TO FOX HOLLOW (PHASE 3); SITE 2: PECAN PARK TO NICHOLS AVE WITH PEDESTRIAN CROSSING AT NICHOLS AVE RAA2 ATRP2-02-07/01/2025 INTERSECTION IMPROVEMENTS 12 100079789 PΕ 0.000 \$0 \$0 \$0 2025-204 () Project Description: INTERSECTION IMPROVEMENTS AT SR-42 (US-98) AND VOLANTA AVENUE INCLUDING TURN LANES ACCEL LANE AND TRAFFIC SIGNALS FTA3C FTA3C TR25() 100079836 0.000 02/01/2025 UNCLASSIFIED \$106,766 \$0 \$106,766 \$106,766 Project Description: SECTION 5339 TRANSIT BALDWIN CO COMM CAPITAL ROLLING STOCK (1 14+2 VEHICLE - GA CONTRACT) FTA3C FTA3C TR25() 100079838 0.000 02/01/2025 UNCLASSIFIED \$8.368 \$8.368 \$8.368 \$0 Project Description: SECTION 5339 TRANSIT BALDWIN CO COMM CAPITAL ROLLING STOCK (1 - 14+2 VEHICLE - GA CONTRACT) COMBINED WITH 2021-011 AND 2022-023 FTA3C FTA3C TR25() 100079839 0.000 02/01/2025 UNCLASSIFIED \$5,196 \$5,196 \$5,196 \$0 Project Description: SECTION 5339 TRANSIT BALDWIN CO COMM CAPITAL ROLLING STOCK (1 - 14+2 VEHICLE - GA CONTRACT) COMBINED WITH 2021-011 AND 2016-014 FTA9C FTA9C TR25() 100079840 0.000 02/01/2025 UNCLASSIFIED \$106.766 \$106,766 \$106,766 \$0 Project Description: SECTION 5307 TRANSIT BALDWIN CO COMM CAPITAL ROLLING STOCK (1 - 14+2 VEHICLE - GA CONTRACT) FTA3C FTA3C TR25() 100079841 0.000 02/01/2025 UNCLASSIFIED \$106,766 \$106,766 \$106,766 \$0 Project Description: SECTION 5339 TRANSIT BALDWIN CO COMM CAPITAL ROLLING STOCK (1 - 14+2 VEHICLE - GA CONTRACT) FTA9C 02/01/2025 UNCLASSIFIED FTA9C TR25() 100079842 TR 0.000 \$158,810 \$158,810 \$158,810 \$0 Project Description: SECTION 5307 TRANSIT BALDWIN CO COMM CAPITAL ROLLING STOCK (1 - 30+2 VEHICLE - GA CONTRACT) FTA9C FTA9C TR25() 100079843 0.000 02/01/2025 UNCLASSIFIED \$57,418 \$57,417 \$1 TR \$57,418 Project Description: SECTION 5307 TRANSIT BALDWIN CO COMM CAPITAL ROLLING STOCK (1 - 30+2 VEHICLE - GA CONTRACT) COMBINED WITH 2020-016 FTA3C FTA3C TR25() 100079844 0.000 02/01/2025 UNCLASSIFIED \$101,392 \$101,392 \$0 Project Description: SECTION 5339 TRANSIT BALDWIN CO COMM CAPITAL ROLLING STOCK (1 - 30+2 VEHICLE - GA CONTRACT) COMBINED WITH 2022-018 FT9C8 FT9C8 TR25() 100079845 TR 0.000 02/01/2025 UNCLASSIFIED \$1,064,309 \$1,064,309 \$1,064,309 \$0 Project Description: SECTION 5307 CARES ACT TRANSIT BALDWIN CO COMM CAPITAL ROLLING STOCK (2 - 30+2 VEHICLES + 5 - 14+2 VEHICLES - GA CONTRACT) FTA3C FTA3C TR25() 100079846 0.000 02/01/2025 UNCLASSIFIED \$0 TR \$48,443 \$48,443 \$48,443 Project Description: SECTION 5339 TRANSIT BALDWIN CO COMM CAPITAL ROLLING STOCK (1 - 14+2 VEHICLE - GA CONTRACT) COMBINED WITH 2022-023 AND 2020-016 FTA3C FTA3C TR25() 100079847 TR 0.000 02/01/2025 UNCLASSIFIED \$20.672 \$20,672 \$20,672 \$0 Project Description: SECTION 5339 TRANSIT BALDWIN CO COMM CAPITAL ROLLING STOCK (1 - 14+2 VEHICLE - GA CONTRACT) COMBINED WITH 2019-007 AND 2020-016 FTA3C FTA3C TR25() 100079848 TR 0.000 02/01/2025 UNCLASSIFIED \$37,651 \$37,651 \$37,650 \$1 Project Description: SECTION 5339 TRANSIT BALDWIN CO COMM CAPITAL ROLLING STOCK (1 - 14+2 VEHICLE - GA CONTRACT) COMBINED WITH 2019-007 AND 2022-023

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RALG	12	RALG-02- 2025-324 ()	100079939	CN	0.000	08/15/2025	RESURFACING	\$0	\$0	\$0	\$0	
Project Description: RESURFACING TRUCK ROUTE 17 FROM CR-49 TO STEEL WOOD RIDGE ROAD (2.19 MILES)												
SAF	11	HSIP 0181 (513)	100080430	SP	7.800	08/01/2025	SAFETY IMPROVEMENTS	\$117,000	\$117,000	\$0	\$117,000	
Project Description: SAFETY STUDY AND UPDATED ACCESS MANAGEMENT PLAN ON SR-181 FROM SR-16 (US-90) TO SR-104												
SAF	11	HSIP MR25 (909)	100080436	SP	0.000	08/01/2025	SAFETY IMPROVEMENTS	\$184,500	\$222,300	\$8,078	\$214,222	
Project Description: SAFETY STUDIES AND ACCESS MANAGEMENT OF MULTIPLE ROUTES: SITE 1) SR-59 FROM SR-3 (US-31) TO SR-16 (US-90): SITE 2) THE INTERSECTION OF THE FOLEY BEACH EXPRESS AND BALDWIN BEACH EXPRESS.												
HP3	12	SPR-PART3 PLES(026)	100080816	HP	0.000	10/01/2025	UNCLASSIFIED	\$465,015	\$465,015	\$0	\$465,015	

Project Description: METROPOLITAN PLANNING EASTERN SHORE MPO(BALDWIN) FY-2026