

Annual Listing of Obligated Projects

Eastern Shore Metropolitan Planning Organization (MPO)



FY 2024

Disclaimer

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Title VI Statement

The Eastern Shore Metropolitan Planning Organization (MPO) is committed to compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and all related rules and statutes. The Eastern Shore MPO assures that no person or group(s) of persons shall, on the grounds of race, color, age, disability, national origin, gender, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under all programs, services, or activities administered by the MPO, whether those programs and activities are federally funded or not. It is also the policy of the MPO to ensure that all its programs, policies, and other activities do not have disproportionate adverse effects on minority and low-income populations. Additionally, the MPO will provide meaningful access to services for persons with Limited English Proficiency.

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Background

In accordance with the provisions set forth in the current federal transportation law – the Infrastructure Investment and Jobs Act – and 23 U.S.C. 134 and 49 U.S.C. 5303, the Eastern Shore MPO is tasked with carrying out a cooperative and comprehensive multimodal transportation planning process in Baldwin County. Federal transportation law requires that a U.S. Census-designated Urbanized Area be represented by an MPO, which is responsible for ensuring that federal highway and transit dollars are committed through a locally driven, comprehensive planning process.

Purpose

The Transportation Improvement Program (TIP) serves as the four year capital program of transportation projects that are wholly or partially paid for with funding from the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA). To ensure that the public has an accurate understanding of how federal funds are spent on transportation projects, the FAST Act includes a requirement that the organizations responsible for approving the TIP publish an Annual Listing of Obligated Projects for the most recently completed fiscal year. This report covers federal obligations for FY 2024.

The TIP lists the intended schedule and estimated cost for each phase of a transportation project. Project schedules and costs change on a routine basis, usually as the result of resource availability, timing of work, or the refinement of a project's scope. The TIP, though updated to reflect current project schedules and costs prior to obligating phases, does not provide accounting-level precision of actual, day-to-day project costs and schedules.

What are project obligations?

One might think of this as setting up a checking account for a purchase and then making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that money is set aside for that particular project (deposited in the "checking account" for the project), which can then be used to pay bills. The project expenses may cover invoices from a design consultant, a construction contractor, or payroll costs for agency employees working on the project.

Do project obligations mean the work is underway?

No, not always. Project obligations are made to allow a project phase to begin, but it takes time to get work underway once the phase is obligated. For example, once the construction phase is obligated, the project can then be advertised for bids. The advertisement period can vary depending on the size and complexity of the project (up to five weeks in some cases). Bids are then opened, evaluated and the project awarded to a contractor. This process can create a three to four-month lag between initial obligation and noticeable work performed by the contractor at the site.

There are instances when a project phase is obligated, but work is never started or not completed in a timely manner. If there is a question on the status of a specific project, the project sponsor should be contacted.

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Project Listing

The following table list projects that had federal funds obligated during FY 2024 (October 1, 2023 – September 30, 2024) and is sorted by project sponsor. The table includes both FHWA funded projects and FTA funded projects, and includes basic data about each project:

- **Program:** The Federal Aid program used to fund the project.
- **Table Number (Table No.):** This is the location of the project based on project type and funding.
- **Federal Aid Number (FA Nbr.):** Number assigned to the project based on the Federal Aid program used to fund the project.
- **Project Number:** Assigned by the state DOT to identify and track the project. Each phase of the project has its own project number.
- **Scope:** This describes the phase or type of work to be performed and for which funding was obligated. Only those phases that had funds obligated during the FFY are listed. Below are phases included in the table:
 1. Preliminary Engineering
 2. Right of Way (ROW)
 3. Utilities (UT)
 4. Construction (CN)
 5. For Maintenance (FM)
- **Length:** The linear distance of the project measured in miles.
- **Start Date:** Date work is expected to start or did begin.
- **Type of Work:** Description of the improvements or work to be completed
- **% Engineers Estimate:** Project cost estimate

- **Federal Obligated:** Amount of federal dollars obligated to the project
- **Federal Expenditure:** Amount of federal dollars spent to date on the project.
- **Balance:** Amount of federal dollars remaining in the budget for the project

Please note that FTA funded projects do not identify individual phases as shown for FHWA funded projects; transit agencies tend to use funds to purchase capital equipment and do not use the funds to build infrastructure projects, as done with the highway program.

Summary

For FY2024, \$15,657,146.00 in federal transportation funds were obligated for a variety of State, County, and local transportation projects. This included \$1,322,270.00 in FTA 5307/5340 urban area transit funds for transit projects.

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Annual Listing of Obligated Projects

Sponsor: ALDOT

Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
NH	3	NH 0042(546)	100077135	FM	3.035	12/08/2023	PREVENTATIVE MAINTENANCE LEVEL 2	\$1,112,937	\$1,041,133	\$844,829	\$196,304
Project Description: RESURFACING AND BRIDGE RAIL RETROFIT ON SR-42 (US-98) FROM 0.460 MILE SOUTH OF CR-32 TO CR-11 IN BARNWELL											
ST	2	STPAA 0016 (537)	100070136	PE	6.900	02/01/2024	INTERSECTION IMPROVEMENTS	\$294,283	\$294,283	\$98,666	\$195,616
Project Description: CAUSEWAY ACCESS MANAGEMENT AND SIGNALIZATION ON SR-16 (US-90/98) FROM WEST OF THE BANKHEAD TUNNEL TO THE US-98 BYPASS IN SPANISH FORT											
SAF	11	HSIP 0003 (642)	100073893	CN	0.808	12/08/2023	SAFETY IMPROVEMENTS	\$2,042,763	\$1,838,257	\$1,816,754	\$21,504
Project Description: WIDENING FOR CENTER TURN LANE ADDITION ON SR-3 (US-31) FROM OLD HWY 31 TO 0.265 MILES EAST OF COLEMAN LANE											
ST	2	STPSU-STPAA 0003(660)	100077395	SP	6.300	04/01/2024	CORRIDOR STUDY	\$240,000	\$120,000	\$0	\$120,000
Project Description: CORRIDOR STUDY ON SR-3 (US-31) FROM SR-181 TO SR-59											
USES	1	STPSU-STPAA 0003(660)	100077395	SP	6.300	04/01/2024	CORRIDOR STUDY	\$240,000	\$120,000	\$19,437	\$100,563
Project Description: CORRIDOR STUDY ON SR-3 (US-31) FROM SR-181 TO SR-59											
AAES	1	STPSU 0181 (511)	100077401	PE	0.100	10/01/2024	SIGNALIZATION	\$80,000	\$80,000	\$3,506	\$76,494
Project Description: INSTALLATION OF TRAFFIC SIGNAL AT SR-181 AND CORTE ROAD/AUSTIN ROAD											

Sponsor: CITY OF DAPHNE

Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
USES	1	STPSU 0220 (255)	100070862	CN	0.750	01/15/2024	RESURFACING	\$1,722,059	\$2,305,009	\$118,983	\$2,186,027
Project Description: RESURFACING ON CR-64 FROM SR-42 (US-98) TO CR-13 AND INTERSECTION IMPROVEMENTS ON CR-64 AT POLLARD ROAD											
RAA2	12	ATRP2-02-2022-171 ()	100075221	RW	0.000	09/01/2024	WIDENING AND RESURFACING (RDWY)	\$0	\$0	\$0	\$0
Project Description: WIDENING RESURFACING AND ADDING A CENTER LEFT TURN LANE ON SR-16 (US-90) FROM MT. AID BAPTIST CHURCH TO SR-181											
AAES	1	STPSU 0181 (511)	100077401	PE	0.100	10/01/2024	SIGNALIZATION	\$80,000	\$80,000	\$3,506	\$76,494
Project Description: INSTALLATION OF TRAFFIC SIGNAL AT SR-181 AND CORTE ROAD/AUSTIN ROAD											

Sponsor: CITY OF FAIRHOPE

Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
AAES	1	STPSU 0220 (256)	100070870	CN	0.000	10/15/2024	INTERSECTION IMPROVEMENTS	\$1,516,497	\$1,516,497	\$0	\$1,516,497
Project Description: ROUNDABOUT AT NORTH SECTION STREET/SCENIC 98 (VETERANS DRIVE)/ MAIN STREET											
USES	1	CRPES 0223 (253)	100076864	PE	0.380	01/01/2024	SIDEWALK	\$32,000	\$32,000	\$13,020	\$18,979
Project Description: SIDEWALK ALONG PARKER ROAD FROM CR-98 TO SR-42 (US-98)											

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Sponsor: CITY OF ROBERTSDALE											
Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
TA	5	TAPAA TA21 (929)	100072689	CN	0.000	10/15/2023	SIDEWALK	\$640,000	\$640,000	\$483,750	\$156,250
Project Description: SIDEWALKS ALONG EAST SILVERHILL AVENUE BUCK ROAD WILTERS STREET COLLEGE AVENUE AND OLD SPANISH TRAIL											
TA1	5	TAPAA TA21 (929)	100072689	CN	0.000	10/15/2023	SIDEWALK	\$640,000	\$160,000	\$0	\$160,000
Project Description: SIDEWALKS ALONG EAST SILVERHILL AVENUE BUCK ROAD WILTERS STREET COLLEGE AVENUE AND OLD SPANISH TRAIL											
Sponsor: CITY OF SPANISH FORT											
Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
TA	5	TAPAA TA22 (919)	100074155	CN	0.000	06/15/2024	SIDEWALK	\$637,263	\$637,263	\$0	\$637,263
Project Description: SIDEWALK ON JIMMY FAULKNER DRIVE FROM TANAGER LANE TO THE MIDDLE SCHOOL IN THE CITY OF SPANISH FORT											
Sponsor: TBD											
Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
IARA	7	IAR-002-000-009 ()	100074408	CN	0.000	08/15/2024	RESURFACING	\$0	\$0	\$0	\$0
Project Description: RESURFACING AND WIDENING ON CR-49 FROM E FLYING K ROAD TO INDUSTRIAL PARK DRIVE TO BENEFIT THE LYNX-DADE PAPER FACILITY											
FTA3C	9	FTA9C TR24()	100076051	TR	0.000	12/01/2023	UNCLASSIFIED	\$208,675	\$0	\$0	\$0
Project Description: SECTION 5307 TRANSIT BALDWIN CO COMM CAPITAL ROLLING STOCK (3 TRANSIT VANS)											
FTA9C	9	FTA9C TR24()	100076051	TR	0.000	12/01/2023	UNCLASSIFIED	\$208,675	\$208,675	\$208,675	\$0
Project Description: SECTION 5307 TRANSIT BALDWIN CO COMM CAPITAL ROLLING STOCK (3 TRANSIT VANS)											
RALG	12	RALG-02-2023-461 ()	100076513	CN	1.290	06/15/2024	UNCLASSIFIED	\$0	\$0	\$0	\$0
Project Description: RESURFACE GENERAL CANBY DRIVE SOUTHERN WAY AND SIGNAL HILL ROAD SPONSOR - SPANISH FORT											
ERLF	12	ER 9076(910)	100077412	CN	0.000	01/15/2024	EROSION CONTROL	\$10,101	\$10,101	\$0	\$10,101
Project Description: REPAIRS OF DAMAGED CROSSDRAIN AND ROADWAY ON CR-48 5115 FT EAST OF ADAMS DRIVE 30.531026 -87.675132 (FHWA DISASTER AL2023-03; ALDOT EVENT-56; DDIR BALDWIN-01)											
STA	2	ER 9076(910)	100077412	CN	0.000	01/15/2024	EROSION CONTROL	\$10,101	\$0	\$0	\$0
Project Description: REPAIRS OF DAMAGED CROSSDRAIN AND ROADWAY ON CR-48 5115 FT EAST OF ADAMS DRIVE 30.531026 -87.675132 (FHWA DISASTER AL2023-03; ALDOT EVENT-56; DDIR BALDWIN-01)											
DE23	12	DEMO A214 (945)	100077892	PE	0.000	06/01/2024	RESURFACING	\$32,000	\$32,000	\$26,498	\$5,502
Project Description: RESURFACING AND WIDENING 6TH ST 7TH ST 8TH ST N AVE 2ND AVE PARK DR 3RD ST AND 1ST ST IN THE TOWN OF SILVERHILL											
IM	3	IM-IMGR I010 (355)	100076615	CN	5.525	11/08/2024	PREVENTATIVE MAINTENANCE LEVEL 1	\$3,823,815	\$3,823,815	\$963	\$3,822,852
Project Description: RESURFACING I-10 FROM SR-181 TO SR-59											
IM	3	IM I010(355)	100078255	PE	5.571	02/01/2024	PREVENTATIVE MAINTENANCE LEVEL 2	\$157,500	\$157,500	\$49,377	\$108,123
Project Description: RESURFACING I-10 FROM SR-181 TO SR-59											

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STATO	7	ST-002-181-014 ()	100078706	RW	0.000	11/01/2024	TURN LANES	\$0	\$0	\$0	\$0
Project Description: ADDING TURN LANES ON SR-181 AND CR-24											
STATO	7	ST-002-181-014 ()	100078705	PE	0.000	08/01/2024	TURN LANES	\$0	\$0	\$0	\$0
Project Description: ADDING TURN LANES ON SR-181 AND CR-24											
FTA3C	9	FTA3C TR24()	100078997	TR	0.000	07/01/2024	UNCLASSIFIED	\$863,142	\$863,142	\$0	\$863,142
Project Description: SECTION 5339 TRANSIT (URBAN) BALDWIN CO COMM CAPITAL ROLLING STOCK (8 - 9+2 VEHICLES - GA CONTRACT)											
FTA3C	9	FTA3C TR24()	100079020	TR	0.000	07/01/2024	UNCLASSIFIED	\$863,142	\$863,142	\$0	\$863,142
Project Description: SECTION 5339 TRANSIT BALDWIN CO COMM CAPITAL ROLLING STOCK (8 - 9+2 VEHICLES - GA CONTRACT)											
FTA3C	9	FTA3C TR24()	100079021	TR	0.000	07/01/2024	UNCLASSIFIED	\$462,886	\$462,886	\$0	\$462,886
Project Description: SECTION 5339 TRANSIT BALDWIN CO COMM CAPITAL ROLLING STOCK (4 - 20+2 VEHICLES - GA CONTRACT)											
FTA3C	9	FTA3C TR24()	100079022	TR	0.000	07/01/2024	UNCLASSIFIED	\$231,443	\$231,443	\$0	\$231,443
Project Description: SECTION 5339 TRANSIT BALDWIN CO COMM CAPITAL ROLLING STOCK (2 - 20+2 VEHICLES - GA CONTRACT)											
HP3	12	SPR-PART3 PLES(025)	100079410	HP	0.000	10/01/2024	UNCLASSIFIED	\$350,783	\$140,000	\$0	\$140,000
Project Description: METROPOLITAN PLANNING EASTERN SHORE FY-2025											