

Annual Listing of Obligated Projects

Eastern Shore Metropolitan Planning Organization (MPO)



FY 2023

Disclaimer

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Title VI Statement

The Eastern Shore Metropolitan Planning Organization (MPO) is committed to compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and all related rules and statutes. The Eastern Shore MPO assures that no person or group(s) of persons shall, on the grounds of race, color, age, disability, national origin, gender, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under all programs, services, or activities administered by the MPO, whether those programs and activities are federally funded or not. It is also the policy of the MPO to ensure that all its programs, policies, and other activities do not have disproportionate adverse effects on minority and low-income populations. Additionally, the MPO will provide meaningful access to services for persons with Limited English Proficiency.

Eastern Shore MPO

Baldwin County Central Annex II
22070 State Hwy 59
Robertsdale, AL 36567
Phone: (251) 990-4640
Email: coordinator@easternshorempo.org
Website: <http://easternshorempo.org>

Annual Listing of Obligated Projects Fiscal Year 2023

Background

In accordance with the provisions set forth in the current federal transportation law – the Infrastructure Investment and Jobs Act (IIJA) – and 23 U.S.C. 134 and 49 U.S.C. 5303, the Eastern Shore MPO is tasked with carrying out a cooperative and comprehensive multimodal transportation planning process in Baldwin County. Federal transportation law requires that a U.S. Census-designated Urbanized Area be represented by an MPO, which is responsible for ensuring that federal highway and transit dollars are committed through a locally driven, comprehensive planning process.

Purpose

The Transportation Improvement Program (TIP) serves as the four year capital program of transportation projects that are wholly or partially paid for with funding from the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA). To ensure that the public has an accurate understanding of how federal funds are spent on transportation projects, the IIJA includes a requirement that the organizations responsible for approving the TIP publish an Annual Listing of Obligated Projects for the most recently completed fiscal year. This report covers federal obligations for FY 2022.

The TIP lists the intended schedule and estimated cost for each phase of a transportation project. Project schedules and costs change on a routine basis, usually as the result of resource availability, timing of work, or the refinement of a project's scope. The TIP, though updated to reflect current project schedules and costs prior to obligating phases, does not provide accounting-level precision of actual, day-to-day project costs and schedules.

What are project obligations?

One might think of this as setting up a checking account for a purchase and then making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that money is set aside for that particular project (deposited in the "checking account" for the project), which can then be used to pay bills. The project expenses may cover invoices from a design consultant, a construction contractor, or payroll costs for agency employees working on the project.

Do project obligations mean the work is underway?

No, not always. Project obligations are made to allow a project phase to begin, but it takes time to get work underway once the phase is obligated. For example, once the construction phase is obligated, the project can then be advertised for bids. The advertisement period can vary depending on the size and complexity of the project (up to five weeks in some cases). Bids are then opened, evaluated and the project awarded to a contractor. This process can create a three to four-month lag between initial obligation and noticeable work performed by the contractor at the site.

There are instances when a project phase is obligated, but work is never started or not completed in a timely manner. If there is a question on the status of a specific project, the project sponsor should be contacted.

Annual Listing of Obligated Projects Fiscal Year 2023

Project Listing

The following table list projects that had federal funds obligated during FY 2022 (October 1, 2022 – September 30, 2023) and is sorted by project sponsor. The table includes both FHWA funded projects and FTA funded projects, and includes basic data about each project:

- Program: The Federal Aid program used to fund the project.
- Table Number (Table No.): This is the location of the project based on project type and funding.
- Federal Aid Number (FA Nbr.): Number assigned to the project based on the Federal Aid program used to fund the project.
- Project Number: Assigned by the state DOT to identify and track the project. Each phase of the project has its own project number.
- Scope: This describes the phase or type of work to be performed and for which funding was obligated. Only those phases that had funds obligated during the FFY are listed. Below are phases included in the table:
 1. Preliminary Engineering
 2. Right of Way (ROW)
 3. Utilities (UT)
 4. Construction (CN)
 5. For Maintenance (FM)
- Length: The linear distance of the project measured in miles.
- Start Date: Date work is expected to start or did begin.
- Type of Work: Description of the improvements or work to be completed
- % Engineers Estimate: Project cost estimate

- Federal Obligated: Amount of federal dollars obligated to the project
- Federal Expenditure: Amount of federal dollars spent to date on the project.
- Balance: Amount of federal dollars remaining in the budget for the project

Please note that FTA funded projects do not identify individual phases as shown for FHWA funded projects; transit agencies tend to use funds to purchase capital equipment and do not use the funds to build infrastructure projects, as done with the highway program.

Summary

For FY2023, \$15,150,016.00 in federal transportation funds were obligated for a variety of State, County, and local transportation projects. This included \$551,452.00 in FTA 5307 urban area transit funds for transit projects.

Annual Listing of Obligated Projects Fiscal Year 2023

Annual Listing of Obligated Projects

Sponsor: ALDOT

Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
NH	3	RP-NH-HSIP 0042(534)	100066184	FM	7.550	12/02/2022	PREVENTATIVE MAINTENANCE LEVEL 2	\$5,998,435	\$4,902,692	\$1,311,070	\$3,591,622
Project Description: RESURFACING STEEL BLOCKOUT REPLACEMENT AND SIGNAL BACKPLATES ON SR-42 (US-98) FROM DOLIVE CREEK TO JUST NORTH OF SR-104											
RP801	12	RP-NH-HSIP 0042(534)	100066184	FM	7.550	12/02/2022	PREVENTATIVE MAINTENANCE LEVEL 2	\$5,998,435	\$812,600	\$0	\$812,600
Project Description: RESURFACING STEEL BLOCKOUT REPLACEMENT AND SIGNAL BACKPLATES ON SR-42 (US-98) FROM DOLIVE CREEK TO JUST NORTH OF SR-104											
SAF	11	RP-NH-HSIP 0042(534)	100066184	FM	7.550	12/02/2022	PREVENTATIVE MAINTENANCE LEVEL 2	\$6,748,239	\$147,505	\$0	\$147,505
Project Description: RESURFACING STEEL BLOCKOUT REPLACEMENT AND SIGNAL BACKPLATES ON SR-42 (US-98) FROM DOLIVE CREEK TO JUST NORTH OF SR-104											

Sponsor: CITY OF DAPHNE

Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
AAES	1	STPSU 0042 (539)	100071524	CN	0.668	10/15/2023	SAFETY IMPROVEMENTS	\$1,744,642	\$1,744,642	\$0	\$1,744,642
Project Description: ACCESS MANAGEMENT ON SR-42 (US-98) FROM CR-64 TO VAN AVENUE IN THE CITY OF DAPHNE											

Sponsor: TBD

Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
NH	3	NH-HSIP 0016 (533)	100073559	FM	5.137	01/27/2023	PREVENTATIVE MAINTENANCE LEVEL 2	\$3,220,904	\$3,235,308	\$2,713,633	\$521,675
Project Description: RESURFACING STEEL BLOCKOUT REPLACEMENT AND SIGNAL BACKPLATES ON SR-16 (US-90) FROM SR-59 IN LOXLEY TO CR-54 IN ROBERTSDALE											
NHA	3	NH-HSIP 0016 (533)	100073559	FM	5.137	01/27/2023	PREVENTATIVE MAINTENANCE LEVEL 2	\$3,220,904	\$0	\$248,997	(\$248,997)
Project Description: RESURFACING STEEL BLOCKOUT REPLACEMENT AND SIGNAL BACKPLATES ON SR-16 (US-90) FROM SR-59 IN LOXLEY TO CR-54 IN ROBERTSDALE											
SAF	11	NH-HSIP 0016 (533)	100073559	FM	5.137	01/27/2023	PREVENTATIVE MAINTENANCE LEVEL 2	\$3,623,517	\$38,619	\$30,496	\$8,122
Project Description: RESURFACING STEEL BLOCKOUT REPLACEMENT AND SIGNAL BACKPLATES ON SR-16 (US-90) FROM SR-59 IN LOXLEY TO CR-54 IN ROBERTSDALE											
SAFA	11	NH-HSIP 0016 (533)	100073559	FM	5.137	01/27/2023	PREVENTATIVE MAINTENANCE LEVEL 2	\$3,623,517	\$0	\$0	\$0
Project Description: RESURFACING STEEL BLOCKOUT REPLACEMENT AND SIGNAL BACKPLATES ON SR-16 (US-90) FROM SR-59 IN LOXLEY TO CR-54 IN ROBERTSDALE											
SAF	11	HSIP 0003 (642)	100076349	UT	0.808	08/01/2023	SAFETY IMPROVEMENTS	\$1,639,250	\$1,639,250	\$0	\$1,639,250
Project Description: WIDENING FOR CENTER TURN LANE ADDITION ON SR-3 (US-31) FROM OLD HWY 31 TO 0.265 MILES EAST OF COLEMAN LANE											
RALG	12	RALG-02-2022 -171 ()	100074840	CN	0.000	06/15/2023	DRAINAGE CORRECTION	\$0	\$0	\$0	\$0
Project Description: DRAINAGE IMPROVEMENTS ON WELL ROAD BETWEEN CR-13 AND POLLARD ROAD (0.23 MILES)											
STA	2	ERPR 9072 (983)	100075262	CN	0.000	09/15/2023	DRAINAGE CORRECTION	\$193,957	\$193,957	\$0	\$193,957
Project Description: REPAIRS OF A SLOPE FAILURE AND COLLAPSED CONCRETE DITCH ON CR-9 787 FT SOUTH OF WOODHAVEN DAIRY ROAD W; 30.49033 -87.79668 (FHWA DISASTER AL 2020-02; ALDOT EVENT 045; BALDWIN-03)											

Annual Listing of Obligated Projects Fiscal Year 2023

Annual Listing of Obligated Projects

ERLF8	12	ERPR 9072 (982)	100075296	CN	0.000	09/15/2023	BRIDGE SCOUR	\$86,887	\$86,887	\$0	\$86,887
Project Description: REPAIRS OF A WASHED OUT BRIDGE ABUTMENT (BIN 16189) AND A PAVED ROAD FAILURE ON CR-33 1277 FT. SOUTH OF CLAY CITY ROAD.; 30.48353 -87.81878 (FHWA DISASTER AL 2020-02; ALDOT EVENT 045; BALDWIN-10)											
ERLF8	12	ERPR 9072 (979)	100075299	CN	0.000	05/15/2023	GUARDRAIL	\$7,760	\$7,760	\$0	\$7,760
Project Description: REPAIR OF DAMAGED GUARDRAIL AND END ANCHORS ON CR-48 353 FT. EAST OF LANGFORD RD.; 30.52368 -87.80891 (FHWA DISASTER AL 2020-02; ALDOT EVENT 045; BALDWIN-11)											
STA	2	ERPR 9072 (980)	100075301	CN	0.000	09/15/2023	DRAINAGE CORRECTION	\$382,028	\$382,028	\$0	\$382,028
Project Description: REPAIRS OF A DAMAGED ROADWAY AROUND A BOX CULVERT AND A DAMAGED GUARDRAIL ON CR-52 1540 FT. EAST OF HILL ROAD; 30.552819 -87.737411 (FHWA DISASTER AL 2020-02; ALDOT EVENT 045; BALDWIN-12)											
STA	2	ERPR 9072 (981)	100075305	CN	0.000	09/15/2023	DRAINAGE CORRECTION	\$288,069	\$288,069	\$0	\$288,069
Project Description: REPAIRS OF A SLOPE FAILURE SHOULDER WASH AT A BOX CULVERT AND GUARDRAIL DAMAGE ON CR-55 4090 FT. SOUTH OF CR-48 30.55097 -87.750870 (FHWA DISASTER AL 2020-02; ALDOT EVENT 045; BALDWIN-13)											
ERLF8	12	ERPR 9072 (989)	100075308	CN	0.000	09/15/2023	BRIDGE SCOUR	\$145,451	\$145,451	\$0	\$145,451
Project Description: REPAIRS OF A WASHOUT AT BRIDGE APPROACH ON CR-55 1218 FT. NORTH OF CR-32; 30.47590 -87.75087 (BIN 16190) (FHWA DISASTER AL 2020-02; ALDOT EVENT 045; BALDWIN-14)											
ERLF8	12	ERPR 9072 (984)	100075311	CN	0.000	07/15/2023	DRAINAGE CORRECTION	\$421,382	\$421,382	\$0	\$421,382
Project Description: REPAIRS OF A DAMAGED CROSS DRAIN ON CR-55 293 FT SOUTH OF LAKEWAY DRIVE; 30.590802 -87.750732 (FHWA DISASTER AL 2020-02; ALDOT EVENT 045; BALDWIN-15)											
99996	10	99-609-022- 042-201 ()	100075765	MC	7.550	12/02/2022	SIGNALIZATION	\$0	\$0	\$0	\$0
Project Description: SIGNAL UPGRADES ON SR-42 (US-98) FROM DOLIVE CREEK TO SR-104											
DE80	12	DEMO 0223 (251)	100076189	PE	0.000	04/01/2023	UNCLASSIFIED	\$60,000	\$92,000	\$0	\$92,000
Project Description: EASTERN SHORE TRAIL EXPANSION ALONG SR-42 (US-98) FROM THE EAST SIDE OF THE FISH RIVER BRIDGE TO PLEASANT VIEW LANE											
BRN	3	BR 0042(544)	100076263	PE	0.000	04/01/2023	BRIDGE WIDENING	\$320,000	\$320,000	\$173,967	\$146,033
Project Description: CULVERT REPAIR AND EXTENSION (BIN 9719) OVER FLY CREEK ON SR-42 (US-98)											
FTA9C	9	FTA9C TR24()	100077387	TR	0.000	10/01/2023	UNCLASSIFIED	\$551,452	\$551,452	\$0	\$551,452
Project Description: SECTION 5307 TRANSIT BALDWIN CO COMM CAPITAL CONSTRUCTION (LOXLEY SHELTER)											
HP3	12	SPR-PART3 PLES(024)	100077557	HP	0.000	10/01/2023	UNCLASSIFIED	\$433,968	\$140,414	\$0	\$140,414
Project Description: METROPOLITAN PLANNING EASTERN SHORE FY-2024											