

Annual Listing of Obligated Projects

Eastern Shore Metropolitan Planning Organization (MPO)



FY 2021

Disclaimer

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Title VI Statement

The Eastern Shore Metropolitan Planning Organization (MPO) is committed to compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and all related rules and statutes. The Eastern Shore MPO assures that no person or group(s) of persons shall, on the grounds of race, color, age, disability, national origin, gender, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under all programs, services, or activities administered by the MPO, whether those programs and activities are federally funded or not. It is also the policy of the MPO to ensure that all its programs, policies, and other activities do not have disproportionate adverse effects on minority and low-income populations. Additionally, the MPO will provide meaningful access to services for persons with Limited English Proficiency.

Eastern Shore MPO

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Background

In accordance with the provisions set forth in the current federal transportation law – the Fixing America’s Surface Transportation (FAST) Act – and 23 U.S.C. 134 and 49 U.S.C. 5303, the Eastern Shore MPO is tasked with carrying out a cooperative and comprehensive multimodal transportation planning process in Baldwin County. Federal transportation law requires that a U.S. Census-designated Urbanized Area be represented by an MPO, which is responsible for ensuring that federal highway and transit dollars are committed through a locally driven, comprehensive planning process.

Purpose

The Transportation Improvement Program (TIP) serves as the four year capital program of transportation projects that are wholly or partially paid for with funding from the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA). To ensure that the public has an accurate understanding of how federal funds are spent on transportation projects, the FAST Act includes a requirement that the organizations responsible for approving the TIP publish an Annual Listing of Obligated Projects for the most recently completed fiscal year. This report covers federal obligations for FY 2021.

The TIP lists the intended schedule and estimated cost for each phase of a transportation project. Project schedules and costs change on a routine basis, usually as the result of resource availability, timing of work, or the refinement of a project’s scope. The TIP, though updated to reflect current project schedules and costs prior to obligating phases, does not provide accounting-level precision of actual, day-to-day project costs and schedules.

What are project obligations?

One might think of this as setting up a checking account for a purchase and then making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that money is set aside for that particular project (deposited in the "checking account" for the project), which can then be used to pay bills. The project expenses may cover invoices from a design consultant, a construction contractor, or payroll costs for agency employees working on the project.

Do project obligations mean the work is underway?

No, not always. Project obligations are made to allow a project phase to begin, but it takes time to get work underway once the phase is obligated. For example, once the construction phase is obligated, the project can then be advertised for bids. The advertisement period can vary depending on the size and complexity of the project (up to five weeks in some cases). Bids are then opened, evaluated and the project awarded to a contractor. This process can create a three to four-month lag between initial obligation and noticeable work performed by the contractor at the site.

There are instances when a project phase is obligated, but work is never started or not completed in a timely manner. If there is a question on the status of a specific project, the project sponsor should be contacted.

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Project Listing

The following table list projects that had federal funds obligated during FY 2021 (October 1, 2020 – September 30, 2021) and is sorted by project sponsor. The table includes both FHWA funded projects and FTA funded projects, and includes basic data about each project:

- **Program:** The Federal Aid program used to fund the project.
- **Table Number (Table No.):** This is the location of the project based on project type and funding.
- **Federal Aid Number (FA Nbr.):** Number assigned to the project based on the Federal Aid program used to fund the project.
- **Project Number:** Assigned by the state DOT to identify and track the project. Each phase of the project has its own project number.
- **Scope:** This describes the phase or type of work to be performed and for which funding was obligated. Only those phases that had funds obligated during the FFY are listed. Below are phases included in the table:
 1. Preliminary Engineering
 2. Right of Way (ROW)
 3. Utilities (UT)
 4. Construction (CN)
 5. For Maintenance (FM)
- **Length:** The linear distance of the project measured in miles.
- **Start Date:** Date work is expected to start or did begin.
- **Type of Work:** Description of the improvements or work to be completed
- **% Engineers Estimate:** Project cost estimate

- **Federal Obligated:** Amount of federal dollars obligated to the project
- **Federal Expenditure:** Amount of federal dollars spent to date on the project.
- **Balance:** Amount of federal dollars remaining in the budget for the project

Please note that FTA funded projects do not identify individual phases as shown for FHWA funded projects; transit agencies tend to use funds to purchase capital equipment and do not use the funds to build infrastructure projects, as done with the highway program.

Summary

For FY2021, \$3,925,300 in federal transportation funds were obligated for a variety of State, County, and local transportation projects. This included nearly \$166,000 in FTA 5307 urban area transit funds for transit projects.

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Sponsor: ALDOT

Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
NH	3	NHDB 1010 (351)	100073595	PE	6.091	07/01/2021	TRAFFIC STRIPING	\$200,000	\$200,000	\$48,943	\$151,057
Project Description: RESTRIPE THE I-10 BAYWAY FROM MOBILE COUNTY LINE TO EXIT 35 (SR-42/US-98US-90 INTERCHANGE) PHASE 1											
NH	3	NH-HSIP 0003 (633)	100071913	FM	7.340	02/26/2021	PREVENTATIVE MAINTENANCE LEVEL 2	\$3,437,436	\$2,616,399	\$2,306,549	\$309,851
Project Description: RESURFACING AND STEEL BLOCKOUT REPLACEMENT ON SR-3 (US-31) FROM CHURCH STREET TO SOUTH OF BAY MINETTE CITY LIMITS											
SAF	11	NH-HSIP 0003 (633)	100071913	FM	7.340	02/26/2021	PREVENTATIVE MAINTENANCE LEVEL 2	\$3,867,116	\$6,932	(\$26,101)	\$33,033
Project Description: RESURFACING AND STEEL BLOCKOUT REPLACEMENT ON SR-3 (US-31) FROM CHURCH STREET TO SOUTH OF BAY MINETTE CITY LIMITS											
RALG	12	RALG-02-2020 -452 ()	100071218	CN	2.240	01/15/2021	RESURFACING	\$0	\$0	\$0	\$0
Project Description: RESURFACING ON 1ST STREET 2ND STREET 3RD STREET 4TH STREET 7TH STREET 9TH STREET AND SOUTH AVE ALONG SR-104											
L24AC	2	ER 9072(925)	100073004	CN	0.000	02/15/2021	SLIDE CORRECTION	\$26,944	\$26,944	\$26,944	\$0
Project Description: REPAIR FRONT SLOPE AND SHOULDER EROSION ON SR-181 AT MP 2.0 DUE TO HURRICANE SALLY 30.421913N -87.843867W (FHWA DISASTER AL 2020-2 ALDOT EVENT 045 DDIR 045-09-2-4)											
Z450	12	SPR-PART3 PLES(022)	100073725	HP	0.000	10/01/2021	UNCLASSIFIED	\$196,072	\$11,000	\$0	\$11,000
Project Description: METROPOLITAN PLANNING EASTERN SHORE FY-2022											
STATE	7	ST-002-003-013 ()	100073618	CN	0.000	06/15/2021	SIGNALIZATION	\$0	\$0	\$0	\$0
Project Description: SIGNAL INSTALLATION ON SR-3 (US-31) AT EASTERN SHORE BLVD IN SPANISH FORT											
SAF	11	HSIP 0003 (642)	100073845	PE	0.830	09/01/2021	SAFETY IMPROVEMENTS	\$135,000	\$135,000	\$93,929	\$41,072
Project Description: WIDENING FOR CENTER TURN LANE ADDITION ON SR-3(US-31) FROM EASTERN SHORE BOULEVARD (MP 3.9) TO .265 MILES EAST OF COLEMAN LANE (MP 4.96)											

Sponsor: BALDWIN COUNTY COMMISSION

Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
HSIRE	11	HRRR 0221 (250)	100072709	CN	0.000	09/15/2021	PAVEMENT MARKINGS	\$135,280	\$135,280	\$0	\$135,280
Project Description: INSTALLATION OF PAVEMENT MARKERS AND RUMBLE STRIPS ON CR-9 FROM SR-42 (US-98) TO CR-48 AND ON CR-47 FROM I-65 TO SR-3 (US-31)											
SAF	11	HSIP 0219 (251)	100069296	RW	0.250	09/01/2021	GRADE, DRAIN, BASE AND PAVE	\$83,720	\$83,720	\$0	\$83,720
Project Description: CONSTRUCTION OF ROUNDABOUT AT THE INTERSECTION OF CR-13 AND CR-44											
SAF	11	HSIP 0220 (250)	100070639	RW	0.100	09/01/2021	SAFETY IMPROVEMENTS	\$64,674	\$64,674	\$0	\$64,674
Project Description: INTERSECTION REALIGNMENT AND INSTALLATION OF TURN LANES AT CR-31 (OLD HIGHWAY 31) AND SR-3 (US-31)											
Z450	12	SPR-PART3 PLES(021)	100071964	HP	0.000	10/01/2020	UNCLASSIFIED	\$312,835	\$288,805	\$179,879	\$108,926
Project Description: METROPOLITAN PLANNING EASTERN SHORE FY 2021											

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FTA98 9 FTA98 TR21() 100072628 TR 0.000 11/01/2020 UNCLASSIFIED \$165,433 \$165,433 \$116,415 \$49,018

Project Description: SECTION 5307 TRANSIT CARES ACT BALDWIN CO COMM (OPERATING) FY 2021

Sponsor: CITY OF DAPHNE

Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
OAST	2	STPOA 0220 (255)	100070861	PE	0.750	09/01/2021	RESURFACING	\$60,000	\$60,000	\$0	\$60,000

Project Description: RESURFACING ON CR-64 FROM SR-42 (US-98) TO CR-13 AND INTERSECTION IMPROVEMENTS ON CR-64 AT POLLARD ROAD

USES	1	STPOA 0042 (539)	100071523	PE	0.400	03/01/2021	SAFETY IMPROVEMENTS	\$120,000	\$120,000	\$47,366	\$72,634
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Project Description: ACCESS MANAGEMENT ON SR-42 (US-98) FROM CR-64 TO VAN AVENUE IN THE CITY OF DAPHNE

USES1	1	STPOA 0042 (539)	100071523	PE	0.400	03/01/2021	SAFETY IMPROVEMENTS	\$120,000	\$0	\$0	\$0
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Project Description: ACCESS MANAGEMENT ON SR-42 (US-98) FROM CR-64 TO VAN AVENUE IN THE CITY OF DAPHNE

Sponsor: TBD

Program	Table No.	FA Nbr.	Project Number	Scope	Length (miles)	Start Date	Type of Work	% Engineer Estimate	Fed. Obligated	Fed. Expenditure	Balance
Z450	12	SPR-PART3 PLLL(022)	100073726	HP	0.000	10/01/2021	UNCLASSIFIED	\$11,113	\$11,113	\$0	\$11,113

Project Description: METROPOLITAN PLANNING ORANGE BEACH/ LILLIAN FY-2022