

**EASTERN SHORE
METROPOLITAN PLANNING ORGANIZATION**

RESOLUTION NO. 2015-03

**Creating Interim Program of Project for the Eastern Shore MPO
and Approving Projects for Funding**

WHEREAS, the Eastern Shore Metropolitan Planning Organization (MPO) is the organization designated by the Governor of the State of Alabama as being responsible, together with the State of Alabama, for implementing the applicable provisions of 23 USC 134 and 135 (amended by MAP-21 Sections 1201 and 1202, July 2012); 42 USC 2000d-1, 7401; 23 CFR 450 and 500; 40 CFR 51 and 93; and

WHEREAS, Title 23 CFR 450.324 requires that transportation projects in urbanized areas funded by the Federal Highway Administration and the Federal Transit Administration be included in a Transportation Improvement Program (TIP) and adopted annually by vote of the Eastern Shore Metropolitan Planning Organization Policy Board; and


WHEREAS, the Eastern Shore MPO was formed in June 2012, and the Federal Highway Administration (FHWA) has provided a March 26, 2016, final date for the Eastern Shore MPO to adopt its TIP;

WHEREAS, FHWA has made a concession to allow the Eastern Shore MPO to begin utilizing project funds via a program of projects and direct incorporation into the State TIP and that said program of projects will be incorporated into the Draft FY 2016-2019 TIP;

WHEREAS, the Eastern Shore MPO Policy Board requests the projects set forth in Exhibit A be the MPO's interim Program of Projects until such time as the Policy Board adopts and Long Range Transportation Plan and a Transportation Improvement Program.

THEREFORE, BE IT RESOLVED that the Eastern Shore Metropolitan Planning Organization (MPO) creates an Interim Program of Projects as set forth in Exhibit A.

The foregoing resolution was adopted and approved on the 11th day of February, 2015, by the Eastern Shore Metropolitan Planning Organization Policy Board.


Date: 2/11/15
Mayor Dane Haygood, Vice Chairperson

ATTEST:

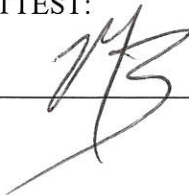

Date: 2/12/15

Table 3.4 - Financially Constrained Project List

Surface Transportation Attributable Projects

Project Name: Adaptive Traffic Signals on US 98 North						From: N/A	To: N/A	
Project ID:						Functional Classification: Major Arterial		
Project Type: Maintenance and Operations						Funding Program: MPO Highway (STP) & ALDOT		
Project Description: Adaptive Traffic Signals on US 98 in the Daphne and Spanish Fort Area								
Secondary Description: Adaptive Traffic Signals at nineteen intersections connected to ALDOT's Traffic Management Center								
Year of Expenditure (YoE): FY 2015			Project Length: N/A		Project Sponsor: ALDOT			
Phases:	Current Cost:	YoE Cost:	Federal (80%):	Local (20%):	ALDOT Portion:	Est. Start Date: FY 2015		
PE:	\$ 251,250	\$ 251,250	\$ 100,500	\$ 25,125	\$ 125,625	Est. Completion Date: FY 2016		
RW:	\$ -	\$ -	\$ -	\$ -	\$ -	ALDOT Funding Code:		
UT:	\$ -	\$ -	\$ -	\$ -	\$ -	Federal Funding Code:		
CN:	\$ 1,423,750	\$ 1,437,988	\$ 575,195	\$ 143,799	\$ 718,994			
TOTAL:	\$ 1,675,000	\$ 1,689,238	\$ 675,695	\$ 168,924	\$ 844,619			
Project Name: Adaptive Traffic Signals SR 181 North						From: N/A	To: N/A	
Project ID:						Functional Classification: Major Arterial		
Project Type: Maintenance and Operations						Funding Program: MPO Highway (STP) & ALDOT		
Project Description: Adaptive Traffic Signals on US 98 in the Fairhope Area								
Secondary Description: Adaptive Traffic Signals at ten intersections connected to ALDOT's Traffic Management Center								
Year of Expenditure (YoE): FY 2015			Project Length: N/A		Project Sponsor: ALDOT			
Phases:	Current Cost:	YoE Cost:	Federal (80%):	Local (20%):	ALDOT Portion:	Est. Start Date: FY 2015		
PE:	\$ 165,000	\$ 165,000	\$ 66,000	\$ 16,500	\$ 82,500	Est. Completion Date: FY 2016		
RW:	\$ -	\$ -	\$ -	\$ -	\$ -	ALDOT Funding Code:		
UT:	\$ -	\$ -	\$ -	\$ -	\$ -	Federal Funding Code:		
CN:	\$ 935,000	\$ 944,350	\$ 377,740	\$ 94,435	\$ 472,175			
TOTAL:	\$ 1,100,000	\$ 1,109,350	\$ 443,740	\$ 110,935	\$ 554,675			
Project Name: Adaptive Traffic Signals US 98 South						From: N/A	To: N/A	
Project ID:						Functional Classification: Major Arterial		
Project Type: Maintenance and Operations						Funding Program: MPO Highway (STP) & ALDOT		
Project Description: Adaptive Traffic Signals on US 98 in the Fairhope Area								
Secondary Description: Adaptive Traffic Signals at ten intersections connected to ALDOT's Traffic Management Center								
Year of Expenditure (YoE): FY 2015			Project Length: N/A		Project Sponsor: ALDOT			
Phases:	Current Cost:	YoE Cost:	Federal (80%):	Local (20%):	ALDOT Portion:	Est. Start Date: FY 2015		
PE:	\$ 142,500	\$ 142,500	\$ 57,000	\$ 14,250	\$ 71,250	Est. Completion Date: FY 2016		
RW:	\$ -	\$ -	\$ -	\$ -	\$ -	ALDOT Funding Code:		
UT:	\$ -	\$ -	\$ -	\$ -	\$ -	Federal Funding Code:		
CN:	\$ 807,500	\$ 815,575	\$ 326,230	\$ 81,558	\$ 407,788			
TOTAL:	\$ 950,000	\$ 958,075	\$ 383,230	\$ 95,808	\$ 479,038			
Project Name: SR 181 Interchange Modifications						From: N/A	To: N/A	
Project ID:						Functional Classification: Minor Arterial		
Project Type: Maintenance and Operations						Funding Program: MPO Highway (STP)		
Project Description: Redesign of interchange at SR 181 to allow the unmettered entry of northbound traffic onto westbound I-10								
Secondary Description: Construction of loop ramp								
Year of Expenditure (YoE): FY 2016			Project Length: N/A		Project Sponsor: ALDOT			
Phases:	Current Cost:	YoE Cost:	Federal (80%):	Local (20%):	ALDOT Portion:	Est. Start Date:		
PE:	\$ -	\$ -	\$ -	\$ -	\$ -	Est. Start Date: FY 2017		
RW:	\$ -	\$ -	\$ -	\$ -	\$ -	Est. Completion Date: FY 2017		
UT:	\$ -	\$ -	\$ -	\$ -	\$ -	Federal Funding Code:		
CN:	\$ 2,960,000	\$ 2,989,600	\$ 2,391,680	\$ 597,920	\$ 1,494,800			
TOTAL:	\$ 2,960,000	\$ 2,989,600	\$ 2,391,680	\$ 597,920	\$ 1,494,800			